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LEGISLATIVE SUPPLEMENT

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PART -I
HARYANA GOVERNMENT
LAW AND LEGISLATIVE DEPARTMENT

Notification

The 2nd April, 2018

No. Leg. 9/2018.— The following Act of the Legislature of the State of Haryana received the assent of the Governor of Haryana on the 27th March, 2018 and is hereby published for general information :-

HARYANA ACT NO. 6 OF 2018
THE HARYANA APPROPRIATION (NO. 2) ACT, 2018

**AN
ACT**

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Haryana for the services during the financial year ending on the thirty-first day of March, 2019.

BE it enacted by the Legislature of the State of Haryana in the Sixty-ninth Year of the Republic of India as follows :—

1. This Act may be called the Haryana Appropriation (No. 2) Act, 2018. Short title.
2. From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 5 of the Schedule appended to this Act, amounting in the aggregate to the sum of one lakh, twenty five thousand, four hundred ninety five crore, eighty nine lakh, twenty three thousand, four hundred eighty nine rupees only (₹125495,89,23,489) towards defraying the several charges which will come in the course of payment during the financial year 2018-19, in respect of the services specified in column 2 of the said Schedule. Issue of ₹125495,89,23,489 out of Consolidated Fund of State of Haryana for the Financial year 2018-19.
3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on the thirty- first day of March, 2019. Appropriation.

THE SCHEDEULE

Demand Number	Services and Purposes	Sums Not Exceeding		
		Grant made by the Legislative Assembly	Charged on the Consolidated Fund	Total
		1	2	3
		₹	₹	₹
01	Vidhan Sabha			
	2011 - Parliament/State/ U.T. Legislature	65,08,80,000	76,00,000	65,84,80,000
	Total Demand (Revenue)	65,08,80,000	76,00,000	65,84,80,000
02	Governor and Council of Ministers			
	2012 - President/Vice President/ Governor/Administrator of Union Territories	—	18,16,74,500	18,16,74,500
	2013 - Council of Ministers	158,15,00,000	—	158,15,00,000
	Total Demand (Revenue)	158,15,00,000	18,16,74,500	176,31,74,500
03	General Administration			
	2051 - Public Service Commission	41,57,20,000	11,57,50,000	53,14,70,000
	2052 - Secretariat General Services	132,77,91,200	—	132,77,91,200
	2062 - Vigilance	35,05,43,000	—	35,05,43,000
	2070 - Other Administrative Services	93,41,04,000	—	93,41,04,000
	2251 - Secretariat- Social Services	8,71,25,000	—	8,71,25,000
	3451 - Secretariat Economic Services	4,96,00,000	—	4,96,00,000
	Total Demand (Revenue)	316,48,83,200	11,57,50,000	328,06,33,200
04	Revenue			
	2029 - Land Revenue	225,19,90,000	—	225,19,90,000
	2030 - Stamps and Registration	11,89,17,000	—	11,89,17,000
	2052 - Secretariat General Services	42,08,65,000	—	42,08,65,000
	2053 - District Administration	215,37,21,000	—	215,37,21,000
	2070 - Other Administrative Services	3,70,00,000	—	3,70,00,000
	2075 - Miscellaneous General Services	57,40,000	—	57,40,000
	2235 - Social Security and Welfare	6,08,24,000	—	6,08,24,000
	2245 - Relief on account of Natural Calamities	502,80,45,000	—	502,80,45,000
	2506 - Land Reforms	27,24,00,000	—	27,24,00,000

1	2	3	4	5
		₹	₹	₹
2705 - Command Area Development	61,00,00,000	—	61,00,00,000	
3451 - Secretariat Economic Services	5,19,15,000	—	5,19,15,000	
3454 - Census, Survey and Statistics	1,50,50,000	—	1,50,50,000	
3475 - Other General Economic Services	3,09,62,000	—	3,09,62,000	
Total Demand (Revenue)	1105,74,29,000	—	1105,74,29,000	
05 Excise and Taxation				
2039 - State Excise	42,13,75,000	—	42,13,75,000	
2040 - Taxes on Sales, Trade etc.	187,76,40,000	—	187,76,40,000	
2043 - Collection Charges under State Goods and Services Tax Page	70,01,000	—	70,01,000	
2045 - Other Taxes and Duties on Commodities and Services	7,42,30,000	—	7,42,30,000	
Total Demand (Revenue)	238,02,46,000	—	238,02,46,000	
06 Finance				
2047 - Other Fiscal Services	1,54,20,000	—	1,54,20,000	
2049 - Interest Payments	—	14037,39,14,746	14037,39,14,746	
2054 - Treasury and Accounts Administration	78,33,41,000	—	78,33,41,000	
2070 - Other Administrative Services	—	—	—	
2071 - Pensions and other Retirement Benefits	8301,22,00,000	—	8301,22,00,000	
2075 - Miscellaneous General Services	—	252,00,00,000	252,00,00,000	
3475 - Other General Economic Services	69,65,000	—	69,65,000	
Total Demand (Revenue)	8381,79,26,000	14289,39,14,746	22671,18,40,746	
07 Planning and Statistics				
2075 - Miscellaneous General Services	10,000	—	10,000	
3451 - Secretariat Economic Services	26,86,90,000	—	26,86,90,000	
3454 - Census, Survey and Statistics	31,66,55,000	—	31,66,55,000	
Total Demand (Revenue)	58,53,55,000	—	58,53,55,000	
5475 - Capital Outlay on other General Economic Services	410,00,00,000	—	410,00,00,000	
Total Demand (Capital)	410,00,00,000	—	410,00,00,000	
Total Demand (Revenue and Capital)	468,53,55,000	—	468,53,55,000	

1	2	3	4	5
		₹	₹	₹
08	Buildings and Roads			
	2059 - Public Works	256,86,29,000	5,00,000	256,91,29,000
	2216 - Housing	35,76,00,000	—	35,76,00,000
	3054 - Roads and Bridges	916,02,40,000	—	916,02,40,000
	Total Demand (Revenue)	1208,64,69,000	5,00,000	1208,69,69,000
	4059 - Capital Outlay on Public Works	422,80,00,000	—	422,80,00,000
	4202 - Capital Outlay on Education, Sports, Art and Culture	320,00,00,000	—	320,00,00,000
	4210 - Capital Outlay on Medical and Public Health	195,50,00,000	—	195,50,00,000
	4216 - Capital Outlay on Housing	201,20,00,000	—	201,20,00,000
	4235 - Capital Outlay on Social Security and Welfare	19,00,00,000	—	19,00,00,000
	4250 - Capital Outlay on Other Social Services	88,00,00,000	—	88,00,00,000
	4401 - Capital Outlay on Crop Husbandry	10,44,00,000	—	10,44,00,000
	4405 - Capital Outlay on Fisheries	—	—	—
	5053 - Capital Outlay on Civil Aviation	170,00,00,000	—	170,00,00,000
	5054 - Capital Outlay on Roads and Bridges	2047,20,00,000	30,00,00,000	2077,20,00,000
	Total Demand (Capital)	3474,14,00,000	30,00,00,000	3504,14,00,000
	Total Demand (Revenue and Capital)	4682,78,69,000	30,05,00,000	4712,83,69,000
09	Education			
	2202 - General Education	13587,43,99,000	—	13587,43,99,000
	Total Demand (Revenue)	13587,43,99,000	—	13587,43,99,000
	4202 - Capital Outlay on Education, Sports, Art and Culture	100,00,00,000	—	100,00,00,000
	Total Demand (Capital)	100,00,00,000	—	100,00,00,000
	Total Demand (Revenue and Capital)	13687,43,99,000	—	13687,43,99,000
10	Technical Education			
	2203 - Technical Education	437,95,10,000	—	437,95,10,000
	Total Demand (Revenue)	437,95,10,000	—	437,95,10,000
11	Sports and Youth Welfare			
	2204 - Sports and Youth Services	394,16,80,000	—	394,16,80,000
	Total Demand (Revenue)	394,16,80,000	—	394,16,80,000

1	2	3	4	5
		₹	₹	₹
4202 - Capital Outlay on Education, Sports, Art and Culture		50,00,00,000	—	50,00,00,000
Total Demand (Capital)		50,00,00,000	—	50,00,00,000
Total Demand (Revenue and Capital)		444,16,80,000	—	444,16,80,000
12 Art and Culture				
2205 - Art and Culture		21,74,30,000	—	21,74,30,000
Total Demand (Revenue)		21,74,30,000	—	21,74,30,000
13 Health				
2210 - Medical and Public Health		3774,40,63,580	21,00,000	3774,61,63,580
2211 - Family Welfare		276,00,00,000	—	276,00,00,000
Total Demand (Revenue)		4050,40,63,580	21,00,000	4050,61,63,580
4210 - Capital Outlay on Medical and Public Health		522,50,00,000	—	522,50,00,000
Total Demand (Capital)		522,50,00,000	—	522,50,00,000
Total Demand (Revenue and Capital)		4572,90,63,580	21,00,000	4573,11,63,580
14 Urban Development				
2217 - Urban Development		104,99,50,000	—	104,99,50,000
Total Demand (Revenue)		104,99,50,000	—	104,99,50,000
4217 - Capital Outlay on Urban Development		1300,00,00,000	—	1300,00,00,000
Total Demand (Capital)		1300,00,00,000	—	1300,00,00,000
Total Demand (Revenue and Capital)		1404,99,50,000	—	1404,99,50,000
15 Local Government				
2070 - Other Administrative Services		1,83,50,000	—	1,83,50,000
2217 - Urban Development		4221,76,87,000	—	4221,76,87,000
Total Demand (Revenue)		4223,60,37,000	—	4223,60,37,000
16 Labour				
2230 - Labour, Employment and Skill Development		49,00,43,000	—	49,00,43,000
2852 - Industries		1,10,00,000	—	1,10,00,000
Total Demand (Revenue)		50,10,43,000	—	50,10,43,000
4250 - Capital Outlay on Other Social Services		1,00,000	—	1,00,000
Total Demand (Capital)		1,00,000	—	1,00,000
Total Demand (Revenue and Capital)		50,11,43,000	—	50,11,43,000

1	2	3	4	5
		₹	₹	₹
17	Employment			
	2230 - Labour, Employment & Skill Development	236,18,80,000	—	236,18,80,000
	Total Demand (Revenue)	236,18,80,000	—	236,18,80,000
	4250 - Capital Outlay on Other Social Services	25,00,000	—	25,00,000
	Total Demand (Capital)	25,00,000	—	25,00,000
	Total Demand (Revenue and Capital)	236,43,80,000	—	236,43,80,000
18	Industrial Training			
	2230 - Labour, Employment and Skill Development	504,77,87,000	—	504,77,87,000
	Total Demand (Revenue)	504,77,87,000	—	504,77,87,000
	4250 - Capital Outlay on Other Social Services	68,16,17,000	—	68,16,17,000
	Total Demand (Capital)	68,16,17,000	—	68,16,17,000
	Total Demand (Revenue and Capital)	572,94,04,000	—	572,94,04,000
19	Welfare of SCs and BCs			
	2225 - Welfare of SCs, STs, Other BCs and Minorities	722,50,60,000	—	722,50,60,000
	Total Demand (Revenue)	722,50,60,000	—	722,50,60,000
	4225 - Capital Outlay on Welfare of SCs, STs, Other BCs and Minorities	15,27,25,000	—	15,27,25,000
	Total Demand (Capital)	15,27,25,000	—	15,27,25,000
	Total Demand (Revenue and Capital)	737,77,85,000	—	737,77,85,000
20	Social Security and Welfare			
	2235 - Social Security and Welfare	6046,74,85,000	—	6046,74,85,000
	2250 - Other Social Services	8,05,73,000	—	8,05,73,000
	Total Demand (Revenue)	6054,80,58,000	—	6054,80,58,000
	4235 - Capital Outlay on Social Security and Welfare	18,92,00,000	—	18,92,00,000
	Total Demand (Capital)	18,92,00,000	—	18,92,00,000
	Total Demand (Revenue and Capital)	6073,72,58,000	—	6073,72,58,000
21	Women and Child Development			
	2235 - Social Security and Welfare	792,26,72,000	—	792,26,72,000
	2236 - Nutrition	425,70,15,000	—	425,70,15,000
	Total Demand (Revenue)	1217,96,87,000	—	1217,96,87,000

1	2	3	4	5
		₹	₹	₹
4235 - Capital Outlay on Social Security and Welfare		159,76,15,000	—	159,76,15,000
Total Demand (Capital)		159,76,15,000	—	159,76,15,000
Total Demand (Revenue and Capital)		1377,73,02,000	—	1377,73,02,000
22 Welfare of Ex-Servicemen				
2235 - Social Security and Welfare		149,31,56,000	—	149,31,56,000
Total Demand (Revenue)		149,31,56,000	—	149,31,56,000
23 Food and Supplies				
2408 - Food Storage and Warehousing		383,90,00,000	30,00,000	384,20,00,000
3456 - Civil Supplies		—	—	—
3475 - Other General Economics Services		5,06,50,000	—	5,06,50,000
Total Demand (Revenue)		388,96,50,000	30,00,000	389,26,50,000
4408- Capital Outlay on Food Storage & Warehousing		9451,20,70,000	—	9451,20,70,000
Total Demand (Capital)		9451,20,70,000	—	9451,20,70,000
Total Demand (Revenue and Capital)		9840,17,20,000	30,00,000	9840,47,20,000
24 Irrigation				
2700 - Major Irrigation		1215,79,78,000	—	1215,79,78,000
2701 - Medium Irrigation		224,40,65,000	—	224,40,65,000
2705 - Command Area Development		205,00,00,000	—	205,00,00,000
Total Demand (Revenue)		1645,20,43,000	—	1645,20,43,000
4700 - Capital Outlay on Major Irrigation		644,56,59,000	—	644,56,59,000
4701 - Capital Outlay on Medium Irrigation		642,91,80,000	70,00,00,000	712,91,80,000
4711 - Capital Outlay on Flood Control Projects		249,58,53,000	—	249,58,53,000
Total Demand (Capital)		1537,06,92,000	70,00,00,000	1607,06,92,000
Total Demand (Revenue and Capital)		3182,27,35,000	70,00,00,000	3252,27,35,000
25 Industries				
2057 - Supplies and Disposals		3,46,60,000	—	3,46,60,000
2851 - Village and Small Industries		286,12,05,000	—	286,12,05,000
2852 - Industries		27,24,30,000	10,000	27,24,40,000
3475 - Other General Economic Services		7,00,000	—	7,00,000
Total Demand (Revenue)		316,89,95,000	10,000	316,90,05,000

1	2	3	4	5
		₹	₹	₹
4851 - Capital Outlay on Village and Small Industries		15,00,00,000	—	15,00,00,000
4885 - Other Capital Outlay on Industries & Minerals		1,00,000	—	1,00,000
Total Demand (Capital)		15,01,00,000	—	15,01,00,000
Total Demand (Revenue and Capital)		331,90,95,000	10,000	331,91,05,000
26 Mines and Geology				
2853 - Non Ferrous Mining & Metallurgical Industries		70,52,80,000	—	70,52,80,000
Total Demand (Revenue)		70,52,80,000	—	70,52,80,000
27 Agriculture				
2401 - Crop Husbandry		2059,24,18,000	12,00,000	2059,36,18,000
2402 - Soil and Water Conservation		106,36,50,000	—	106,36,50,000
2415 - Agricultural Research and Education		491,98,20,000	—	491,98,20,000
2435 - Other Agricultural Programmes		1,46,60,000	—	1,46,60,000
2702 - Minor Irrigation		8,79,25,000	—	8,79,25,000
Total Demand (Revenue)		2667,84,73,000	12,00,000	2667,96,73,000
28 Animal Husbandry and Dairy Development				
2403 - Animal Husbandry		892,25,00,000	15,00,000	892,40,00,000
2404 - Dairy Development		1,02,60,000	—	1,02,60,000
Total Demand (Revenue)		893,27,60,000	15,00,000	893,42,60,000
4403 - Capital Outlay on Animal Husbandry		20,00,00,000	—	20,00,00,000
Total Demand (Capital)		20,00,00,000	—	20,00,00,000
Total Demand (Revenue and Capital)		913,27,60,000	15,00,000	913,42,60,000
29 Fisheries				
2405 - Fisheries		78,36,16,000	—	78,36,16,000
2415 - Agricultural Research and Education		5,10,00,000	—	5,10,00,000
Total Demand (Revenue)		83,46,16,000	—	83,46,16,000
30 Forest and Wild Life				
2402 - Soil and Water Conservation		32,78,00,000	—	32,78,00,000
2406 - Forestry and Wild Life		392,88,67,000	1,50,00,000	394,38,67,000
Total Demand (Revenue)		425,66,67,000	1,50,00,000	427,16,67,000

1	2	3	4	5
		₹	₹	₹
31	Ecology and Environment			
	3435 - Ecology and Environment	12,42,20,000	—	12,42,20,000
	Total Demand (Revenue)	12,42,20,000	—	12,42,20,000
32	Rural and Community Development			
	2501 - Special Programmes for Rural Development	292,78,50,000	—	292,78,50,000
	2505 - Rural Employment	650,00,00,000	—	650,00,00,000
	2515 - Other Rural Development Programmes	3259,09,89,000	25,00,000	3259,34,89,000
	2553 - MPs Local Area Development Scheme	2,50,00,000	—	2,50,00,000
	3604 - Compensation and Assignment to Local Bodies and Panchayati Raj Institutions	305,72,00,000	—	305,72,00,000
	Total Demand (Revenue)	4510,10,39,000	25,00,000	4510,35,39,000
	4515 - Capital Outlay on other Rural Development Programmes	100,00,00,000	—	100,00,00,000
	Total Demand (Capital)	100,00,00,000	—	100,00,00,000
	Total Demand (Revenue and Capital)	4610,10,39,000	25,00,000	4610,35,39,000
33	Co-operation			
	2425 - Co-operation	302,46,68,000	4,00,000	302,50,68,000
	Total Demand (Revenue)	302,46,68,000	4,00,000	302,50,68,000
	4250 - Capital Outlay on Other Social Services	1,22,00,000	—	1,22,00,000
	4425 - Capital Outlay on Co-operation	174,66,00,000	—	174,66,00,000
	4860 - Capital Outlay on Consumer Industries	20,00,000	—	20,00,000
	Total Demand (Capital)	176,08,00,000	—	176,08,00,000
	Total Demand (Revenue and Capital)	478,54,68,000	4,00,000	478,58,68,000
34	Transport			
	2041 - Taxes on Vehicles	73,65,20,000	—	73,65,20,000
	3053 - Civil Aviation	2,48,80,000	—	2,48,80,000
	3055 - Road Transport	2253,44,80,000	—	2253,44,80,000
	Total Demand (Revenue)	2329,58,80,000	—	2329,58,80,000
	5053 - Capital Outlay on Civil Aviation	15,55,50,000	—	15,55,50,000
	5055 - Capital Outlay on Road Transport	271,55,00,000	—	271,55,00,000
	Total Demand (Capital)	287,10,50,000	—	287,10,50,000
	Total Demand (Revenue and Capital)	2616,69,30,000	—	2616,69,30,000

1	2	3	4	5
		₹	₹	₹
35	Tourism			
	3452 - Tourism	3,97,75,000	—	3,97,75,000
	Total Demand (Revenue)	3,97,75,000	—	3,97,75,000
	5452 - Capital Outlay on Tourism	47,75,00,000	—	47,75,00,000
	Total Demand (Capital)	47,75,00,000	—	47,75,00,000
	Total Demand (Revenue and Capital)	51,72,75,000	—	51,72,75,000
36	Home			
	2055 - Police	4276,07,57,000	90,00,000	4276,97,57,000
	2070 - Other Administrative Services	31,82,00,000	—	31,82,00,000
	Total Demand (Revenue)	4307,89,57,000	90,00,000	4308,79,57,000
	4055 - Capital Outlay on Police	410,00,00,000	—	410,00,00,000
	Total Demand (Capital)	410,00,00,000	—	410,00,00,000
	Total Demand (Revenue and Capital)	4717,89,57,000	90,00,000	4718,79,57,000
37	Elections			
	2015 - Elections	62,40,60,000	—	62,40,60,000
	Total Demand (Revenue)	62,40,60,000	—	62,40,60,000
38	Public Health and Water Supply			
	2215 - Water-Supply and Sanitation	1952,22,48,000	—	1952,22,48,000
	Total Demand (Revenue)	1952,22,48,000	—	1952,22,48,000
	4215 - Capital Outlay on Water Supply and Sanitation	1759,49,00,000	—	1759,49,00,000
	Total Demand (Capital)	1759,49,00,000	—	1759,49,00,000
	Total Demand (Revenue and Capital)	3711,71,48,000	—	3711,71,48,000
39	Information and Publicity			
	2205 - Art and Culture	10,00,00,000	—	10,00,00,000
	2220 - Information and Publicity	183,07,00,000	—	183,07,00,000
	Total Demand (Revenue)	193,07,00,000	—	193,07,00,000
	4220 - Capital Outlay on Information & Publicity	50,00,00,000	—	50,00,00,000
	Total Demand (Capital)	50,00,00,000	—	50,00,00,000
	Total Demand (Revenue and Capital)	243,07,00,000	—	243,07,00,000

1	2	3	4	5
		₹	₹	₹
40	Energy & Power			
	2801 - Power	6480,66,00,000	—	6480,66,00,000
	2810 - New and Renewable Energy	105,43,40,000	—	105,43,40,000
	3425 - Other Scientific Research	28,63,35,000	—	28,63,35,000
	Total Demand (Revenue)	6614,72,75,000	—	6614,72,75,000
	4801 - Capital Outlay on Power Projects	5490,01,00,000	—	5490,01,00,000
	5425 - Capital Outlay on Scientific and Environment Research	25,85,00,000	—	25,85,00,000
	Total Demand (Capital)	5515,86,00,000	—	5515,86,00,000
	Total Demand (Revenue and Capital)	12130,58,75,000	—	12130,58,75,000
41	Electronics & IT			
	2852 - Industries	148,65,70,000	—	148,65,70,000
	Total Demand (Revenue)	148,65,70,000	—	148,65,70,000
42	Administration of Justice			
	2014 - Administration of Justice	692,47,82,000	132,84,68,000	825,32,50,000
	Total Demand (Revenue)	692,47,82,000	132,84,68,000	825,32,50,000
43	Prisons			
	2056 - Jails	273,12,60,000	—	273,12,60,000
	Total Demand (Revenue)	273,12,60,000	—	273,12,60,000
44	Printing and Stationery			
	2058 - Stationery and Printing	20,33,94,000	51,91,000	20,85,85,000
	2202 - General Education	13,58,00,000	—	13,58,00,000
	Total Demand (Revenue)	33,91,94,000	51,91,000	34,43,85,000
	4058 - Capital Outlay on Stationery and Printing	1,00,00,000	—	1,00,00,000
	Total Demand (Capital)	1,00,00,000	—	1,00,00,000
	Total Demand (Revenue and Capital)	34,91,94,000	51,91,000	35,43,85,000
	Public Debt			
	6003 - Internal Debt of the State Government	—	12341,31,90,285	12341,31,90,285
	6004 - Loans and Advances from the Central Government	—	124,43,05,178	124,43,05,178
	Total Public Debt	—	12465,74,95,463	12465,74,95,463

1	2	3	4	5
		₹	₹	₹
45	Loans and Advances by State Government			
6401	- Loans for Crop Husbandry	—	—	—
6408	- Loans for Food Storage & Warehousing	10,00,00,000	—	10,00,00,000
6425	- Loans for Co-operation	123,47,00,000	—	123,47,00,000
6515	- Loans for Other Rural Development Programme	1,80,00,000	—	1,80,00,000
6801	- Loans for Power Projects	1274,64,00,000	—	1274,64,00,000
6851	- Loans for Village and Small Industries	70,00,00,000	—	70,00,00,000
6860	- Loans for Consumer Industries	200,01,00,000	—	200,01,00,000
7465	- Loans for General Financial & Trading Institutions	10,000	—	10,000
7610	- Loans to Government Servants etc.	86,50,00,000	—	86,50,00,000
Total Loans and Advances by State Government		1766,42,10,000	—	1766,42,10,000
GRAND TOTAL		98473,36,19,780	27022,53,03,709	125495,89,23,489

KULDIP JAIN,
Secretary to Government, Haryana,
Law and Legislative Department.